Pending AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3153

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the support and
8	maintenance of the Alcorn State University Agricultural Programs
9	for the fiscal year beginning July 1, 1999, and ending
10	June 30, 2000\$ 2,504,355.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby authorized for expenditure out of any special
13	source funds which are collected by or otherwise become available,
14	for the support and maintenance of the Alcorn State University
15	Agricultural Programs for the fiscal year beginning July 1, 1999,
16	and ending June 30, 2000\$ 2,031,523.00.
17	SECTION 3. Of the funds appropriated in Section 2, the
18	following amounts shall be derived from the Education Enhancement
19	Fund as follows:
20	(a) Twenty-two Thousand Two Hundred Seven Dollars
21	(\$22,207.00) shall be derived from funds deposited
22	pursuant to Sections 27-65-75 and 27-67-31, Mississippi
23	Code of 1972.
24	(b) Two Million Nine Thousand Three Hundred Sixteen Dollars

(\$2,009,316.00) shall be derived from funds deposited

25

26	pursuant to Section 27-103-203(1), Mississippi Code
27	of 1972.
28	SECTION 4. Of the funds appropriated under the provisions of
29	Sections 1 and 2, the following amounts, or so much thereof as may
30	be necessary shall be expended for the purposes hereinafter set
31	forth:
32	(a) For the support of the Small Farm Development
33	Center at Alcorn State University, the sum of \$ 581,482.00
34	(b) For the support of the Cooperative Extension
35	Program services provided by Alcorn State University, the sum of.
36	\$ 583,180.00
37	(c) For the support of the Agriculture and Forestry
38	Experiment Station services provided by Alcorn State University,
39	the sum of \$ 364,373.00
40	(d) For the support of the Swine Development Center,
41	the sum of\$ 271,891.00
42	(e) For the support of the Mississippi River Research
43	Center services provided by Alcorn State University, for the sum
44	of\$ 53,254.00
45	(f) For the support of the Small Farm Development
46	Center, Goat Research and Marketing and other agricultural
47	activities and programs at Alcorn State University, the sum of
48	\$ 2,681,698.00.
49	SECTION 5. No general funds authorized to be expended herein
50	shall be used to replace federal funds and/or other special funds
51	which are being used for salaries which are withdrawn and no
52	longer available.
53	SECTION 6. It is the intention of the Legislature that the
54	agency's budget request for Fiscal Year 2001 shall be submitted to
55	the Joint Legislative Budget Committee in a format and level of
56	detail comparable to the format and level of detail provided
57	during the Fiscal Year 2000 budget request process.

99\HR05\SB3153A.J *HR05/\$B3153AJ*

58	SECTION 7. Should revenues generated and deposited to the
59	Education Enhancement Fund pursuant to Section 27-103-203(1),
60	Mississippi Code of 1972, fall below funds appropriated herein
61	from said source, the Board of Trustees of State Institutions of
62	Higher Learning shall notify the Department of Finance and
63	Administration as to which allotments shall be reduced to insure
64	that expenditures do not exceed actual revenues.
65	SECTION 8. In addition to all other funds heretofore
66	appropriated, the following sum or so much thereof as may be
67	necessary, is hereby allocated out of any money deposited in the
68	State Treasury from the Mississippi Tobacco Pilot Program as
69	authorized in the case <u>Mike Moore Attorney General ex rel. State</u>
70	of Mississippi v. The American Tobacco Company et al. (Chancery
71	Court of Jackson County, Mississippi, Cause No. 94-1429) to the
72	Alcorn State University Cooperative Extension Service for the
73	fiscal year beginning July 1, 1999 and ending June 30, 2000
74	\$ 100,000.00
75	SECTION 9. The money herein appropriated shall be paid by
76	the State Treasurer out of any money in the State Treasury to the
77	credit of the proper fund or funds as set forth in this act, upon
78	warrants issued by the State Fiscal Officer; and the State Fiscal
79	Officer shall issue his warrants upon requisitions signed by the
80	proper person, officer or officers, in the manner provided by law
81	SECTION 10. This act shall take effect and be in force from
82	and after July 1, 1999.

99\HR05\SB3153A.J *HR05/\$B3153AJ*